

## Explanation of significant variances in the accounting statements - Section 2

Local council name: Woodton Parish Council

Section 2	2024/25 £	2025/26 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
<b>Box 6</b> All other payments	<b>37,887</b>	<b>18,980</b>	<b>-18,907</b>	50 2025/26: Increase in bank charges -16,580 2025/26: Decrease in Community Infrastructure Levy (CIL) payments 2,500 2025/26: Increase in S106 payments 1,350 2025/26: Payments from earmarked reserves -70 2025/26: Decrease in Members grant payments -300 2024/25: Clean up and bloom grant received -310 2024/25: Norfolk Community Foundation grant received 10 2025/26: Increase in subscriptions -500 2025/26: Decrease in donations made -230 2025/26: Decrease in grounds maintenance 140 2025/26: Increase in insurance -180 2025/26: Decrease in defibrillator payments -190 2025/26: Decrease in Community Wood / Ravens Den 250 2025/26: Tree works undertaken 20 2025/26: Increase in annual dog bin emptying fees -70 2025/26: Decrease in newsletter payments 130 2025/26: Information technology payments -2,000 2025/26: Decrease in other payments -3,060 2025/26: Decrease in VAT 30 2025/26: Increase in training 100 2025/26: Mole control
<b>Box 7</b>				<p><b>If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown.</b></p> <p><b>Earmarked Reserves:</b></p> 369 Transparency fund grant (laptop) 24 Community Infrastructure Levy (CIL) 1,800 Contingency by-election fund 300 Contingency external auditor fund 1,000 Contingency Community Wood / Ravens Den fund 1,350 Contingency tree works 1,250 Legacy (Ravens Den/ Community Wood) 49 Royal family / events fund 600 Legal fees 19 Norfolk Community Foundation grant 220 Newsletter 100 Information Technology 1,000 Maintenance of paths (Community Wood) <b>8,081</b>